Programme Implementation Plan



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Business Area: 2130 - Iraq

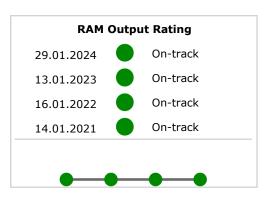
Output ID: 2130/A0/09/882/002

Output Title: 2 - WASH IN SCHOOLS AND CLINICS

Full Output Statement: Sustained access to and use of water, sanitation and hygiene practices for all children and young people particularly the most disadvantaged

and those living in humanitarian situations:

Start Date: 01.Jan.2020 **End Date:** 31.Dec.2024



| Goal and Result Area | | | |
|---------------------------------|---|--|--|
| Goal Description | Result Area Description | | |
| 34 - Safe and Clean Environment | 34-02 - Water, sanitation and hygiene systems and empowerment of communities | | |
| | 34-01 - Safe and equitable water, sanitation and hygiene services and practices | | |
| 83 - Safe and Clean Environment | 83-01 - Safe and equitable water, sanitation and hygiene services and practices (COVID) | | |

| Specific Intervention Codes | |
|--|--|
| SIC | |
| 34-01-04 - Sanitation in communities –service delivery – urban | |
| 34-01-05 - Hand Hygiene in communities –service delivery | |
| 34-01-06 - WASH in Schools – service delivery | |
| 34-01-07 - WASH in Health Care Facilities – service delivery | |
| 34-02-03 - Sanitation - systems strengthening | |
| 34-02-05 - WASH in Schools – systems strengthening | |

| Implementing Strategies |
|---|
| Strategies |
| 001 - Systems strengthening and institution building |
| 020 - Community engagement, social and behaviour change |
| 080 - Systems strengthening to leave no one behind |

| | Geo Locations |
|------|---------------|
| Iraq | |

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Responsible Activity Cost Centers

Baghdad Central Zone, Dohuk, Iraq Country Office, ZO South, Basrah, Zone Office North

| Funding | |
|-------------------------------------|------------|
| Donor | Allocation |
| Multi-donor | 201,882 |
| Global - Thematic Humanitarian Resp | 11,460 |
| Global - Water Sanitation & Hygiene | 190,091 |
| UNICEF (FOR GR ALLOCATIONS ONLY) | 331 |
| Public Sector | 14,129,304 |
| Australia | 997,767 |
| British Government (DFID) | 59,850 |
| Canada | 110 |
| European Commission/EC | 75,859 |
| Germany | 8,695,929 |
| Japan | 188,200 |
| KfW - Germany | 2,551,691 |
| Republic of Korea | 30,513 |
| USA (State) BPRM | 68,746 |
| United Nations Joint Programme | 1,084,188 |
| United States of America | 376,451 |
| Total | 14,331,186 |

| Activities | | | | | | |
|--------------------------|------------------------|------------|-----------|-------------|--|--|
| Activity | WBS | Commitment | Actual | Utilization | | |
| WASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/141 | 25,500 | 1,673,196 | 1,698,696 | | |

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| otal | | 356,276 | 13,909,193 | 14,265,469 | |
|--|------------------------|---------|------------|------------|---|
| ADAP AND SOCIAL MOBILIZATION | 2130/A0/09/882/002/562 | 0 | 19,854 | 19,854 | |
| ADAP AND SOCIAL MOBILIZATION | 2130/A0/09/882/002/560 | 0 | 44,748 | 44,748 |] |
| GUIDELINES OF SOLID/LIQUID WASTE MGT IN | 2130/A0/09/882/002/552 | 0 | 83 | 83 | |
| GUIDELINES OF SOLID/LIQUID WASTE MGT IN | 2130/A0/09/882/002/541 | 0 | 46,600 | 46,600 | |
| REFUGEES-WASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/442 | 0 | 2,391 | 2,391 | |
| IDPS-WASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/343 | 0 | 2,449,400 | 2,449,400 | |
| IDPS-WASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/342 | 0 | 20,539 | 20,539 | |
| WASH SERVICES AT HEALTH FACILITIES | 2130/A0/09/882/002/254 | 0 | 133,104 | 133,104 | |
| WASH SERVICES AT HEALTH FACILITIES | 2130/A0/09/882/002/253 | 1,500 | 1,087,809 | 1,089,309 | |
| WASH SERVICES AT HEALTH FACILITIES | 2130/A0/09/882/002/252 | 0 | 1,052,928 | 1,052,928 | |
| WASH SERVICES AT HEALTH FACILITIES | 2130/A0/09/882/002/251 | 7,145 | 809,108 | 816,253 | |
| WASH SERVICES AT HEALTH FACILITIES | 2130/A0/09/882/002/250 | 0 | 2,662,786 | 2,662,786 | |
| PTAS FOR O&M AND GOOD HYGIENE PRACTICES | 2130/A0/09/882/002/243 | 0 | 42,495 | 42,495 | |
| PTAS FOR O&M AND GOOD HYGIENE PRACTICES | 2130/A0/09/882/002/242 | 0 | 80,956 | 80,956 | |
| WASTE WATER TREATMENT IN HEALTH INSTITUT | 2130/A0/09/882/002/224 | 0 | 594,665 | 594,665 | |
| WASTE WATER TREATMENT IN HEALTH INSTITUT | 2130/A0/09/882/002/222 | 192,065 | 118,366 | 310,431 | |
| WASTE WATER TREATMENT IN HEALTH INSTITUT | 2130/A0/09/882/002/221 | 116,578 | 177,517 | 294,095 | |
| WASTE WATER TREATMENT IN HEALTH INSTITUT | 2130/A0/09/882/002/220 | 0 | 346,500 | 346,500 | |
| WASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/144 | 0 | 1,648,183 | 1,648,183 | |
| WASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/143 | 13,488 | 320,630 | 334,118 | |
| VASH SERVICES AT SCHOOLS | 2130/A0/09/882/002/142 | 0 | 577,336 | 577,336 | |

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